

Abbottstown Borough - Availability of Proposed Budgets. Notice is hereby given that the 2024 proposed General, Liquid Fuels, and Capital budgets are available for public inspection on the municipal website, www.abbottstownborough.com, or by appointment during normal business hours, Monday thru Friday, 9 am- 3 pm, at the Abbottstown Borough Office, 241 High Street, Abbottstown PA 17301, until voted upon at the November 16th meeting. These budgets are presented with no municipal tax rate increases being proposed for 2024. The General Fund is a balanced budget proposal with projected revenues of \$378,650 and projected expenses of \$376,843. Liquid Fuels fund: total revenues of \$211,810.15 budgeted with expenses of \$68,000. Capital budget: total revenues of \$243,196.58 with projected expenses of \$115,000 pending grant applications. Questions can be directed to Dr. David W. Bolton, Borough Manager, at 717-259-0965 or abbottstown@comcast.net.

ABBOTTSTOWN BOROUGH

Profit & Loss Budget Overview

January through December 2024

	Jan - Dec 24
Income	
301.000 · REAL PROPERTY TAXES	
301.100 · RE TAXES - CURRENT YEAR'S LEVY	160,000.00
301.110 · FIRE TAX - CURRENT YEAR'S LEVY	17,000.00
301.200 · RE TAXES - PRIOR YEAR'S LEVY	0.00
301.210 · FIRE TAX - PRIOR YEAR'S LEVY	0.00
301.400 · RE TAXES-DELINQUENT FROM TAX CL	1,500.00
301.410 · FIRE- DELINQUENT FROM TAX CLAIM	200.00
301.600 · RE TAXES - INTERIM	0.00
301.610 · FIRE - INTERIM	0.00
Total 301.000 · REAL PROPERTY TAXES	178,700.00
310.000 · LOCAL ENABLING (ACT 511) TAXES	
310.010 · PER CAP TAX-CURRENT	2,500.00
310.020 · PER CAP TAX-PRIOR	200.00
310.030 · PER CAPITA TAXES - DELINQUENT	300.00
310.100 · REAL ESTATE TRANSFER TAX	15,000.00
310.200 · EARNED INCOME TAX	135,000.00
310.500 · LOCAL SERVICE TAX	8,000.00
Total 310.000 · LOCAL ENABLING (ACT 511) TAXES	161,000.00
321.000 · BUSINESS LICENSES & PERMITS	
321.610 · TRANSIENT PERMITS	0.00
321.800 · CABLE TELEVISION FRANCHISE	14,000.00
321.900 · YARD SALE PERMIT FEES	150.00
Total 321.000 · BUSINESS LICENSES & PERMITS	14,150.00
322.000 · NON-BUSINESS LICENSES/PERMITS	
322.500 · STREET OPENING PERMITS	0.00
Total 322.000 · NON-BUSINESS LICENSES/PERMITS	0.00
331.000 · FINES	
331.140 · ABPD - PARKING TICKET FINES	200.00
331.100 · COURT - DISTRICT MAGISTRATE	8,500.00
331.110 · VEHICLE CODE VIOLATIONS	0.00
331.120 · VIOLATION OF ORDINANCES, STATUE	0.00
331.130 · STATE POLICE FINES	450.00
Total 331.000 · FINES	9,150.00
340.000 · INTEREST, RENTS & ROYALTIES	
341.000 · INTEREST EARNINGS	150.00
Total 340.000 · INTEREST, RENTS & ROYALTIES	150.00
350.000 · INTERGOVERNMENTAL REVENUES	
357.000 · LOCAL GOVERNMENT GRANTS	
357.010 · GENERAL GOVERNMENT GRANTS	2,800.00
Total 357.000 · LOCAL GOVERNMENT GRANTS	2,800.00
Total 350.000 · INTERGOVERNMENTAL REVENUES	2,800.00
355.000 · STATE SHARED REVENUE & ENTITLEM	
355.010 · PUBLIC UTILITY REALTY TAX (PURT	200.00
355.040 · ALCOHOLIC BEVERAGE LICENSES	450.00
355.070 · FOREIGN FIRE INS PREMIUM TAX	5,200.00
Total 355.000 · STATE SHARED REVENUE & ENTITLEM	5,850.00
361.000 · CHARGES FOR SERVICES - GEN GOVT	
361.368 · ECYCLING FEES COLLECTED - BORO	0.00
361.410 · JUDGEMENTS & DAMAGES	0.00
361.300 · ZONING & Sالد FEES	0.00

ABBOTTSTOWN BOROUGH

Profit & Loss Budget Overview

January through December 2024

	Jan - Dec 24
361.330 · ZONING/SALD PERMITS	6,000.00
361.340 · ZONING HEARING BOARD FEES	0.00
361.900 · DOCUMENT REPRODUCTION FEES	0.00
Total 361.000 · CHARGES FOR SERVICES - GEN GOVT	6,000.00
362.000 · PUBLIC SAFETY	
362.730 · SALE-COPIES OF ACCIDENT REPORTS	0.00
362.400 · PROTECTIVE INSPECT. & UCC FEES	0.00
362.450 · ROAD OCCUPANCY PERMIT	600.00
Total 362.000 · PUBLIC SAFETY	600.00
367.000 · CULTURE - RECREATION	
367.145 · PAVILLION RENTAL DEPOSIT PAID	0.00
367.140 · PAVILION RENTAL FEES	250.00
Total 367.000 · CULTURE - RECREATION	250.00
Total Income	378,650.00
Gross Profit	378,650.00
Expense	
458.000 · Senior Citizens Center	
458.540 · ACOFA Donation	2,000.00
Total 458.000 · Senior Citizens Center	2,000.00
422.000 · Vector (Animal) Control	
422.540 · AC SPCA Donation	1,000.00
Total 422.000 · Vector (Animal) Control	1,000.00
453.000 · SPECTATOR RECREATION	
453.540 · COMMUNITY MEDIA FF DONATIONS	5,600.00
Total 453.000 · SPECTATOR RECREATION	5,600.00
400.000 · LEGISLATIVE (GOVERNING) BODY	
400.050 · SALARIES & WAGES COUNCILORS	2,700.00
400.420 · DUES, SUBSCRIPTIONS & MEMBERSHI	500.00
400.460 · MTGS, CONFERENCES, CONTINUE EDU	500.00
Total 400.000 · LEGISLATIVE (GOVERNING) BODY	3,700.00
401.000 · EXECUTIVE	
401.150 · SALARIES & WAGES OFFICE SUPPORT	24,500.00
401.200 · SUPPLIES & AWARDS - MAYOR	250.00
401.100 · SALARIES & WAGES ADMINISTRATION	30,000.00
401.050 · SALARIES & WAGES MAYOR	540.00
401.420 · DUES, SUBSCRIPTIONS & MEMBERSHI	50.00
401.460 · MTG, CONFERENCES, CONTINUE EDUC	200.00
Total 401.000 · EXECUTIVE	55,540.00
402.000 · AUDITING SERVICES / FINANCE ADM	
402.310 · PROFESSIONAL SERVICES	7,500.00
Total 402.000 · AUDITING SERVICES / FINANCE ADM	7,500.00
403.000 · TAX COLLECTION	
403.160 · Commissions Paid - Compensation	3,500.00
403.200 · SUPPLIES	350.00
Total 403.000 · TAX COLLECTION	3,850.00

ABBOTTSTOWN BOROUGH

Profit & Loss Budget Overview

January through December 2024

	Jan - Dec 24
404.000 · SOLICITOR / LEGAL SERVICES	
404.340 · ADVERTISING EXPENSES	500.00
404.310 · PROFESSIONAL SERVICES	12,500.00
	13,000.00
Total 404.000 · SOLICITOR / LEGAL SERVICES	13,000.00
405.000 · SECRETARY / CLERK / TREASURER	
405.100 · SALARIES & WAGES SEC/TREAS	30,000.00
405.210 · OFFICE SUPPLIES	500.00
405.230 · POSTAGE	450.00
405.340 · ADVERTISING, PRINTING & BINDING	525.00
405.350 · INSURANCE AND BONDING	578.00
405.370 · REPAIR & MAINTENANCE SERVICES	250.00
405.450 · CONTRACTED SERVICES	750.00
405.460 · MTG, CONFERENCES, CONTINUE EDUC	300.00
	33,353.00
Total 405.000 · SECRETARY / CLERK / TREASURER	33,353.00
407.000 · IT - NETWORK SERV - DATA PROCES	
407.200 · SUPPLIES	500.00
407.310 · PROFESSIONAL SERVICES	250.00
407.450 · CONTRACTED SERVICES	1,200.00
	1,950.00
Total 407.000 · IT - NETWORK SERV - DATA PROCES	1,950.00
408.000 · ENGINEERING SERVICES	
408.310 · PROFESSIONAL SERVICES	15,000.00
	15,000.00
Total 408.000 · ENGINEERING SERVICES	15,000.00
409.000 · GEN GOV'T BLDGS & PLANTS	
409.200 · SUPPLIES	500.00
409.260 · SMALL TOOLS & MINOR EQUIPMENT	250.00
409.320 · COMMUNICATION - TELE & WIRELESS	2,500.00
409.360 · PUBLIC UTILITY SERVICES	2,500.00
409.370 · REPAIRS & MAINTENANCE SERVICES	500.00
409.450 · CONTRACTED SERVICES	1,500.00
	7,750.00
Total 409.000 · GEN GOV'T BLDGS & PLANTS	7,750.00
410.000 · POLICE	
410.455 · INVESTIGATION COSTS (TOWING)	250.00
410.230 · POSTAGE ABPD	150.00
410.150 · SALARIES AND WAGES - PATROL	27,000.00
410.352 · POLICE DEPT LIABILITY INS	3,000.00
410.420 · DUES, SUBSCRIPTIONS, MEMBERSHIP	50.00
410.354 · INSURANCE - POLICE WORKERS COMP	800.00
410.350 · INSURANCE - POLICE VEHICLE	700.00
410.340 · ADVERTISING & PRINTING	150.00
410.330 · GASOLINE - POLICE VEHICLE	1,750.00
410.320 · COMMUNICATIONS - PHONE BILL	1,100.00
410.100 · SALARIES AND WAGES - CHIEF	28,600.00
410.374 · VEHICLE AND RADIOS	150.00
410.370 · MAINTENANCE, REPAIRS & EQUIPT	800.00
410.238 · UNIFORMS	400.00
410.200 · OFFICE SUPPLIES	100.00
410.450 · CONTRACTED SERVICES	500.00
	65,500.00
Total 410.000 · POLICE	65,500.00
411.000 · FIRE	
411.360 · PUBLIC UTILITY SERVICES	11,000.00
411.490 · FOREIGN FIRE INS. TAX	5,200.00
411.999 · FIRE TAX	17,200.00
	33,400.00
Total 411.000 · FIRE	33,400.00

ABBOTTSTOWN BOROUGH
Profit & Loss Budget Overview
 January through December 2024

	Jan - Dec 24
413.000 · UCC & CODE ENFORCEMENT	
413.310 · PROFESSIONAL FEES	4,000.00
Total 413.000 · UCC & CODE ENFORCEMENT	4,000.00
414.000 · PLANNING AND ZONING	
414.200 · MATERIALS AND SUPPLIES	500.00
414.310 · PROFESSIONAL FEES	500.00
414.350 · CODIFICATION	700.00
Total 414.000 · PLANNING AND ZONING	1,700.00
415.000 · EMERGENCY MANAGMENT & COMMUNICA	
415.200 · SUPPLIES	150.00
415.460 · MTGS, CONFERENCES, CONTINUE EDU	150.00
Total 415.000 · EMERGENCY MANAGMENT & COMMUNICA	300.00
430.000 · PUBLIC WORKS	
430.150 · SALARIES & WAGES - P.T. STAFF	4,500.00
430.200 · SUPPLIES	1,500.00
430.360 · PUBLIC UTILITY SERVICES	7,000.00
430.370 · REPAIRS & MAINTENANCE SERVICES	1,200.00
430.450 · CONTRACTED SERVICES	2,500.00
432.000 · WINTER MAINTENANCE - SNOW REMOV	11,000.00
Total 430.000 · PUBLIC WORKS	27,700.00
452.000 · PARTICIPATION RECREATION	
452.540 · EBACC Donations	2,000.00
452.200 · SUPPLIES	100.00
452.360 · PUBLIC UTILITIES SERVICES	200.00
Total 452.000 · PARTICIPATION RECREATION	2,300.00
454.000 · PARKS	
454.200 · SUPPLIES	350.00
454.260 · SMALL TOOLS & MINOR EQUIPMENT	500.00
454.360 · PUBLIC UTILITY SERVICES	500.00
Total 454.000 · PARKS	1,350.00
457.000 · CIVIL AND MILITARY CELEBRATIONS	
457.200 · SUPPLIES	750.00
457.370 · REPAIRS & MAINTENANCE SERVICES	1,250.00
Total 457.000 · CIVIL AND MILITARY CELEBRATIONS	2,000.00
471.000 · DEBT PRINCIPAL	
471.100 · GEN OBLIGATION SERIAL BOND & NO	50,000.00
Total 471.000 · DEBT PRINCIPAL	50,000.00
472.000 · DEBT INTEREST	
472.100 · GEN OBLIGATION SERIAL BOND & NO	6,500.00
Total 472.000 · DEBT INTEREST	6,500.00
481.000 · EMPLOYER PAID BENEFITS	
481.400 · BENEFITS - TIME OFF	8,000.00
481.100 · SOCIAL SECURITY(FICA) EMPLER PD	8,500.00
481.200 · MEDICARE - EMPLOYER PD	2,250.00
481.300 · PA UNEMP COMP (U/C) EMPLOYER PD	1,200.00
484.000 · WORKMAN'S COMP INSURANCE	2,500.00
Total 481.000 · EMPLOYER PAID BENEFITS	22,450.00

10:28 AM

10/30/23

Accrual Basis

ABBOTTSTOWN BOROUGH
Profit & Loss Budget Overview
January through December 2024

	<u>Jan - Dec 24</u>
486.000 · INSURANCE, CASUALTY & SURETY	
486.100 · INSURANCE - LIABILITY	2,400.00
486.200 · INSURANCE - PROPERTY/CASUALTY	4,750.00
486.400 · INSURANCE - PUBLIC OFFICIALS	2,250.00
	<hr/>
Total 486.000 · INSURANCE, CASUALTY & SURETY	9,400.00
	<hr/>
Total Expense	376,843.00
	<hr/>
Net Income	<u>1,807.00</u>

Abbottstown Borough - Liquid Fuels Fund
Profit & Loss Budget Overview
January through December 2024

	Jan - Dec 24
Income	
341,000 · INTEREST EARNINGS	0.00
355,020 · LIQUID FUELS	211,810.15
Total Income	211,810.15
Gross Profit	211,810.15
Expense	
439,000 · CONSTRUCTION & REBUILDING	68,000.00
Total Expense	68,000.00
Net Income	143,810.15

**Abbottstown Borough - Capital Fund Budget
January through December 2024**

Revenues:

PLGIT Savings	\$188,859.19
2023 Surplus	\$54,337.39
Total Revenues:	\$243,196.58

Expenses:

Riding Mower	\$5,000.00
Police Car	\$10,000.00
Park - Matching	\$50,000.00
Road Improvements	\$50,000.00
Total Expenses:	\$115,000.00

Unallocated Funds: \$128,196.58