

2026 Abbottstown Borough Budget

Income

		2026 Budget
301.000 • REAL PROPERTY TAXES		
301.100 • RE TAXES. CURRENT YEAR'S LEVY	\$150,000	
301.110 • FIRE TAX. CURRENT YEAR'S LEVY	\$15,200	
301.200 • RE TAXES. PRIOR YEAR'S LEVY	\$850	
301.210 • FIRE TAX. PRIOR YEAR'S LEVY	\$100	
301.400 • RE TAXES-DELINQUENT FROM TAX CL	\$3,200	
301.410 • FIRE-DELINQUENT FROM TAX CLAIM	\$350	
301.000 • REAL PROPERTY TAXES • Other	\$0	
Total 301.000 • REAL PROPERTY TAXES		\$169,700
310.000 • LOCAL ENABLING (ACT 511) TAXES		
310.010 • PER CAP TAX-CURRENT	\$2,600	
310.020 • PER CAP TAX-PRIOR	\$200	
310.030 • PER CAPITA TAXES. DELINQUENT	\$200	
310.100 • REAL ESTATE TRANSFER TAX	\$15,000	
310.200 • EARNED INCOME TAX	\$140,000	
310.500 • LOCAL SERVICE TAX	\$15,000	
Total 310.000 • LOCAL ENABLING (ACT 511) TAXES		\$173,000
321.000 • BUSINESS LICENSES & PERMITS		
321.610 • TRANSIENT PERMITS	\$30	
321.800 • CABLE TELEVISION FRANCHISE	\$12,200	
321.900 • YARD SALE PERMIT FEES	\$160	
Total 321.000 • BUSINESS LICENSES & PERMITS		\$12,390
322.000 • NON-BUSINESS LICENSES/PERMITS		
322.500 • STREET OPENING PERMITS	\$400	
Total 322.000 • NON-BUSINESS LICENSES/PERMITS		\$400
331.000 • FINES		
331.140 • ABPD • PARKING TICKET FINES	\$450	
331.100 • COURT • DISTRICT MAGISTRATE	\$7,200	
331.110 • AC COMMON PLEAS • LAWVER	\$15	
331.120 • VIOLATION OF ORDINANCES, STATUE	\$120	
331.130 • STATE POLICE FINES	\$400	
Total 331.000 • FINES		\$8,185
340.000 • INTEREST, RENTS & ROYALTIES		
340.000 • INTEREST, RENTS & ROYALTIES - Other	\$0	
Total 340.000 • INTEREST, RENTS & ROYALTIES		\$0
341.000 • INTEREST EARNINGS		
341.100 • OWNERSHIP REWARDS. ADAMS ELEC	\$0	
341.000 • INTEREST EARNINGS • Other	\$7,000	
Total 341.000 • INTEREST EARNINGS		\$7,000
355.000 • STATE SHARED REVENUE & ENTITLEM		
355.010 • PUBLIC UTILITY REALTY TAX (PUR	\$200	
355.040 • ALCOHOLIC BEVERAGE LICENSES	\$450	
355.070 • FOREIGN FIRE INS PREMIUM TAX	\$5,900	
Total 355.000 • STATE SHARED REVENUE & ENTITLEM		\$6,550

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361.000 • CHARGES FOR SERVICES- GEN GOVT		
361.368 • ECYCLING FEES COLLECTED- BORO	\$0	
361.410 • JUDGEMENTS & DAMAGES	\$0	
361.300 • ZONING & SALO FEES	\$0	
361.330 • ZONING /SALO PERMITS	\$2,550	
361.340 • ZONING HEARING BOARD FEES	\$0	
361.900 • DOCUMENT REPRODUCTION FEES	\$0	
Total 361.000 • CHARGES FOR SERVICES - GEN GOVT		\$2,550
362.000 • PUBLIC SAFETY		
362.600 • INCOME FROM POLICE SERVICES	\$0	
362.160 • TENANT REGISTRATION FEES	\$4,500	
362.500 • GRANTS - TRAFFIC ENFORCEMENT PD	\$7,500	
362.150 • POLICE APPLICATION FEES	\$0	
362.730 • SALE-COPIES OF ACCIDENT REPORTS	\$60	
362.450 • ROAD OCCUPANCY PERMIT	\$100	
Total 362.000 • PUBLIC SAFETY		\$12,160
367.000 • CULTURE - RECREATION		
367.145 • PAVILLION RENTAL DEPOSIT PAID	\$200	
367.140 • PAVILION RENTAL FEES	\$300	
Total 367.000 • CULTURE- RECREATION		500
387.000 • CONTRIBUT AND DONAT- PRIVATE		
387.050 • PRIVATE ORG GRANTS	\$0	
387.100 • CONTRIBUTIONS AND DONATIONS	\$0	
Total 387.000 • CONTRIBUT AND DONAT- PRIVATE		\$0
389.000 • ALL OTHER UNCLASS OFER REVENUE		
389.100 • ALL OTHER UNCLASS OFER REVENUE	\$0	
Total 389.000 • ALL OTHER UNCLASS OFER REVENUE		\$0
391.000 • PROCEEDS OF GENERAL FIXED ASSET		
391.100 • SALES OF GENERAL FIXED ASSETS	\$0	
391.200 • COMPEN FOR LOSS GEN FIXED ASSET	\$0	
Total 391.000 • PROCEEDS OF GENERAL FIXED ASSET		\$0
392.000 • INTERFUND OPERATING TRANSFERS		
392.400 • TRANSFER PLGIT FUNDS TO GF	\$0	
392.300 • TRANSFER FROM CAPITOL RESERVES	\$0	
Total 392.000 • INTERFUND OPERATING TRANSFERS		\$0
395.000 • REFUND PRIOR YEARS EXPENDITURES		
395.100 • REFUND PRIOR YEARS EXPENDITURES	\$0	
Total 395.000 • REFUND PRIOR YEARS EXPENDITURES		\$0
Total Income		\$392,435

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Expense

400.000 • LEGISLATIVE (GOVERNING) BODY		
400.050 • SALARIES & WAGES COUNCILORS	\$2,700	
400.420 • DUES, SUBSCRIPTIONS & MEMBERSHIP	\$750	
400.460 • MTGS, CONFERENCES, CONTINUE EDU	\$500	
Total 400.000 • LEGISLATIVE (GOVERNING) BODY		\$3,950
401.000 • EXECUTIVE		
401.100 • SALARIES & WAGES ADMINISTRATION	\$40,000	
401.150 • SALARIES & WAGES OFFICE SUPPORT	\$32,000	
401.200 • SUPPLIES & AWARDS -MAYOR	\$250	
401.050 • SALARIES & WAGES MAYOR	\$540	
401.420 • DUES, SUBSCRIPTIONS & MEMBERSHI	\$50	
401.460 • MTG, CONFERENCES, CONTINUE EDUC	\$250	
Total 401.000 • EXECUTIVE		\$73,090
402.000 • AUDITING SERVICES / FINANCE ADM		
402.340 • AUDIT ADVERTISING	\$150	
402.310 • PROFESSIONAL SERVICES	\$7,800	
Total 402.000 • AUDITING SERVICES/ FINANCE ADM		\$7,950
403.000 • TAX COLLECTION		
403.160 • Commissions Paid - Compensation	\$3,000	
403.200 • SUPPLIES	\$500	
Total 403.000 • TAX COLLECTION		\$3,500
404.000 • SOLICITOR/ LEGAL SERVICES		
404.340 • ADVERTISING EXPENSES	\$1,000	
404.310 • PROFESSIONAL SERVICES	\$16,000	
Total 404.000 • SOLICITOR/ LEGAL SERVICES		\$17,000
405.000 • SECRETARY/ CLERK/ TREASURER		
405.100 • SALARIES & WAGES SEC/TREAS	\$40,000	
405.210 • OFFICE SUPPLIES	\$750	
405.230 • POSTAGE	\$300	
405.300 • OTHER SERV. & CHARGES	\$1,000	
405.310 • PROFESSIONAL SERVICES	\$150	
405.340 • ADVERTISING, PRINTING & BINDING	\$500	
405.350 • INSURANCE AND BONDING	\$700	
405.370 • REPAIR & MAINTENANCE SERVICES	\$50	
405.420 • DUES, SUBSCRIPTIONS & MEMBERSHI	\$50	
405.450 • CONTRACTED SERVICES	\$400	
405.460 • MTG, CONFERENCES, CONTINUE EDUC	\$250	
Total 405.000 ·SECRETARY/ CLERK/ TREASURER		\$44,150
407.000 • IT - NETWORK SERV - DATA PROCES		
407.200 • SUPPLIES	\$750	
407.310 • PROFESSIONAL SERVICES	\$250	
407.450 • CONTRACTED SERVICES	\$2,000	
407.500 • IT - NETWORK SERV - DATA PROCES-OTHER	\$500	
Total 407.000 ·IT· NETWORK SERV - DATA PROCES		\$3,500

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408.000 • ENGINEERING SERVICES		
408.310 • PROFESSIONAL SERVICES		\$18,000
408.000 • ENGINEERING SERVICES • Other		\$0
Total 408.000 • ENGINEERING SERVICES		\$18,000
 409.000 • GEN GOV'T BLDG\$ & PLANTS		
409.2 • SUPPLIES		\$750
409.26 • SMALL TOOLS & MINOR EQUIPMENT		\$1,000
409.32 • COMMUNICATION - TELE & WIRELESS		\$2,000
409.36 • PUBLIC UTILITY SERVICES		\$3,200
409.37 • REPAIRS & MAINTENANCE SERVICES		\$500
409.45 • CONTRACTED SERVICES		\$1,200
Total 409.000 • GEN GOV'T BLDG\$ & PLANTS		\$8,650
 410.000 • POLICE		
410.310 • IT • TECH SERVICES		\$150
410.455 • INVESTIGATION COSTS {TOWING)		\$500
410.105 • PENNDOT GRANT OT- CHIEF		\$4,000
410.155 • PENNDOT OT GRANT - PATROL	90	\$3,500
410.23 • POSTAGE ABPD		\$200
410.15 • SALARIES AND WAGES - PATROL		\$22,000
410.352 • POLICE DEPT LIABILITY INS		\$3,500
410.42 • DUES, SUBSCRIPTIONS, MEMBERSHIP		\$250
410.354 • INSURANCE - POLICE WORKERS COMP		\$1,200
410.35 • INSURANCE - POLICE VEHICLE		\$1,600
410.34 • ADVERTISING & PRINTING		\$150
410.33 • GASOLINE - POLICE VEHICLE		\$2,000
410.32 • COMMUNICATIONS - PHONE BILL		\$1,500
410.1 • SALARIES AND WAGES - CHIEF		\$23,000
410.374 • VEHICLE AND RADIOS		\$2,000
410.37 • MAINTENANCE, REPAIRS & EQUIPT		\$2,500
410.238 • UNIFORMS		\$200
410.200 • OFFICE SUPPLIES		\$600
410.450 • CONTRACTED SERVICES		\$350
Total 410.000 • POLICE		\$69,200
 411.000 • FIRE		
411.360 • PUBLIC UTILITY SERVICES		\$12,500
411.490 • FOREIGN FIRE INS. TAX		\$5,900
411.999 • FIRE TAX		\$15,700
Total 411.000 • FIRE		\$34,100
 413.000 • UCC & CODE ENFORCEMENT		
413.230 • POSTAGE-CODE ENFORCEMENT		\$50
413.200 • SUPPLIES		\$400
413.310 • PROFESSIONAL FEES (INCL INSPECT)		\$9,500
Total 413.000 • UCC & CODE ENFORCEMENT		\$9,950

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414.000 • PLANNING AND ZONING		
414.200 • MATERIALS AND SUPPLIES		\$0
414.310 • PROFESSIONAL FEES		\$1,200
414.340 • ADVERTISING & PRINTING		\$150
414.350 • CODIFICATION		\$1,500
Total 414.000 • PLANNING AND ZONING		\$2,850
415.000 • EMERGENCY MANAGMENT & COMMUNICA		
415.200 • SUPPLIES		\$600
Total 415.000 • EMERGENCY MANAGMENT & COMMUNICA		\$600
422.000 • Vector (Animal) Control		
422.540 • AC SPCA Donation		\$1,000
Total 422.000 • Vector (Animal) Control		\$1,000
430.000 • PUBLIC WORKS		
430.368 • ECYCLING DISPOSAL FEES - BORO		\$60
430.260 • SMALL EQUIPMENT PURCHASES		\$500
430.150 • SALARIES & WAGES-P.T. STAFF		\$500
430.200 • SUPPLIES		\$1,500
430.360 • PUBLIC UTILITY SERVICES		\$7,200
430.370 • REPAIRS & MAINTENANCE SERVICES		\$2,000
430.450 • CONTRACTED SERVICES (BERWICK)		\$1,500
432.000 • WINTER MAINTENANCE - SNOW REMOV		
Total 430.000 • PUBLIC WORKS		\$10,000
		\$23,260
452.000 • PARTICIPATION RECREATION		
452.540 • EBACC Donations		\$2,000
452.200 • SUPPLIES		\$200
452.450 • CONTRACTED SERVICES		\$1,000
Total 452.000 • PARTICIPATION RECREATION		\$3,200
453.000 • SPECTATOR RECREATION		
453.540 • COMMUNITY MEDIA FF DONATIONS		\$4,880
Total 453.000 • SPECTATOR RECREATION		\$4,880
454.000 • PARKS		
454.330 • GASOLINE FOR REC PARK MOWER		\$50
454.310 • PROFESSIONAL SERVICES		\$1,000
454.200 • SUPPLIES		\$500
454.260 • SMALL TOOLS & MINOR EQUIPMENT		\$150
454.360 • PUBLIC UTILITY SERVICES		\$300
454.370 • REPAIRS & MAINTENANCE SERVICE		\$150
454.450 • CONTRACTED SERVICES (DAS)		\$1,500
Total 454.000 • PARKS		\$9,500
		\$11,650
457.000 • CIVIL AND MILITARY CELEBRATIONS		
457.200 • SUPPLIES		\$1,000
457.370 • REPAIRS & MAINTENANCE SERVICES		\$1,500
Total 457.000 • CIVIL AND MILITARY CELEBRATIONS		\$2,500

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458.000 • Senior Citizens Center		
458.540 • ACOFA Donation		\$1,000
Total 458.000 • Senior Citizens Center		<u>\$1,000</u>
481.000 • EMPLOYER PAID BENEFITS		
483.300 • NON-UNIFORMED PENSION CONTRIBUT	\$8,000	
483.350 • NON-UNIFORMED PENSION FEES	\$2,000	
481.400 • BENEFITS- TIME OFF	\$0	
481.100 • SOCIAL SECURITY(FICA) EMPLER PD	\$10,000	
481.200 • MEDICARE- EMPLOYER PD	\$2,300	
481.300 • PA UNEMP COMP {U/C) EMPLOYER PD	\$1,500	
484.000 • WORKMAN'S COMP INSURANCE	\$2,500	
Total 481.000 • EMPLOYER PAID BENEFITS		<u>\$26,300</u>
486.000 • INSURANCE, CASUALTY & SURETY		
486.100 • INSURANCE- LIABILITY	\$3,000	
486.200 • INSURANCE • PROPERTY CAUSUALTY	\$5,800	
486.400 • INSURANCE • PUBLIC OFFICIALS	\$2,500	
486.600 • FIDELITY AND SURETY BONDS	\$0	
Total 486.000 • INSURANCE, CASUALTY & SURETY		<u>\$11,300</u>
66000 • Payroll Expenses		\$8,750
Total Expense		\$390,330
Net Income		\$2,105

CAPITAL FUND BUDGET 2025-2026

Revenue	24 Cap GF	312,399.00		
	- 2024 xp	142,636.00		
	End 2024	169,763.00		
	+ '24 Surplus	20,000.00		
	Cap '25	189,763.00		
	+ JA Myers	132,000.00		
	Total Cap	321,763.00		
			Park Totals	
Expenses	AC Grant #2 '25	12,116.00	24,232.00	Disc Golf, 2 bridges, small gazebo
	DCNR #1 '25	88,778.00	177,550.00	Tot lot, small child., 6 bay swings
	DCNR #2 '26	73,357.00	146,714.00	Large child, safety swings (done)
	AC Grant #3 '26	25,000.00	50,000.00	BB court, parking, 2nd gazebo
		199,251.00	398,496.00	
Total Cap Funds after Park		122,512.00	40,893.40	previous investments
			19,047.00	AC #1 Match
Return Inv match		20,952.00	17,142.00	AC #1 Up front
		143,464.00	1,905.00	AC #1 when done
			477,483.40	total park investments
Pension Vest		45,000.00		
27 Cap Funds		98,464.00		
25-26 surplus		40,000.00		
Cap Funds for 2027 Budget		138,464.00	60,000.00	more with grant initial of \$30k per cycle for playground project

LIQUID FUELS BUDGET 2025-2026

Revenue	LF 2025	243,200.00	
Expenses	Bridge	35,000.00	
	CC Rd surface	45,000.00	
	Col Gas surface	70,000.00	
	LF Remaining in 26-27	93,200.00	
	(plus \$30k/yr)	60,000.00	
	LF Funds for 2027 Budget	153,200.00	