

2026 Abbottstown Borough Budget

Income

301.000 • REAL PROPERTY TAXES	2026 Budget
301.100 • RE TAXES- CURRENT YEAR'S LEVY	\$150,000
301.110 • FIRE TAX- CURRENT YEAR'S LEVY	\$15,200
301.200 • RE TAXES- PRIOR YEAR'S LEVY	\$850
301.210 • FIRE TAX- PRIOR YEAR'S LEVY	\$100
301.400 • RE TAXES-DELINQUENT FROM TAX CL	\$3,200
301.410 • FIRE-DELINQUENT FROM TAX CLAIM	\$350
301.000 • REAL PROPERTY TAXES • Other	\$0
Total 301.000 • REAL PROPERTY TAXES	\$169,700
 310.000 • LOCAL ENABLING (ACT 511) TAXES	
310.010 • PER CAP TAX-CURRENT	\$2,600
310.020 • PER CAP TAX-PRIOR	\$200
310.030 • PER CAPITA TAXES- DELINQUENT	\$200
310.100 • REAL ESTATE TRANSFER TAX	\$15,000
310.200 • EARNED INCOME TAX	\$140,000
310.500 • LOCAL SERVICE TAX	\$15,000
Total 310.000 • LOCAL ENABLING (ACT 511) TAXES	\$173,000
 321.000 • BUSINESS LICENSES & PERMITS	
321.610 • TRANSIENT PERMITS	\$30
321.800 • CABLE TELEVISION FRANCHISE	\$12,200
321.900 • YARD SALE PERMIT FEES	\$160
Total 321.000 • BUSINESS LICENSES & PERMITS	\$12,390
 322.000 • NON-BUSINESS LICENSES/PERMITS	
322.500 • STREET OPENING PERMITS	\$400
Total 322.000 • NON-BUSINESS LICENSES/PERMITS	\$400
 331.000 • FINES	
331.140 • ABPD • PARKING TICKET FINES	\$450
331.100 • COURT • DISTRICT MAGISTRATE	\$7,200
331.110 • AC COMMON PLEAS • LAWVER	\$15
331.120 • VIOLATION OF ORDINANCES, STATUE	\$120
331.130 • STATE POLICE FINES	\$400
Total 331.000 • FINES	\$8,185
 340.000 • INTEREST, RENTS & ROYALTIES	
340.000 • INTEREST, RENTS & ROYALTIES - Other	\$0
Total 340.000 • INTEREST, RENTS & ROYALTIES	\$0
 341.000 • INTEREST EARNINGS	
341.100 • OWNERSHIP REWARDS- ADAMS ELEC	\$0
341.000 • INTEREST EARNINGS • Other	\$7,000
Total 341.000 • INTEREST EARNINGS	\$7,000
 355.000 • STATE SHARED REVENUE & ENTITLEM	
355.010 • PUBLIC UTILITY REALTY TAX (PURT	\$200
355.040 • ALCOHOLIC BEVERAGE LICENSES	\$450
355.070 • FOREIGN FIRE INS PREMIUM TAX	\$5,900
Total 355.000 • STATE SHARED REVENUE & ENTITLEM	\$6,550

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361.000 • CHARGES FOR SERVICES• GEN GOVT

361.368 • ECYCLING FEES COLLECTED• BORO	\$0
361.410 • JUDGEMENTS & DAMAGES	\$0
361.300 • ZONING & SALO FEES	\$0
361.330 • ZONING /SALO PERMITS	\$2,550
361.340 • ZONING HEARING BOARD FEES	\$0
361.900 • DOCUMENT REPRODUCTION FEES	\$0

Total 361.000 • CHARGES FOR SERVICES - GEN GOVT	<u>\$2,550</u>
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362.000 • PUBLIC SAFETY

362.600 • INCOME FROM POLICE SERVICES	\$0
362.160 • TENANT REGISTRATION FEES	\$4,500
362.500 • GRANTS - TRAFFIC ENFORCEMENT PD	\$7,500
362.150 • POLICE APPLICATION FEES	\$0
362.730 • SALE-COPIES OF ACCIDENT REPORTS	\$60
362.450 • ROAD OCCUPANCY PERMIT	\$100

Total 362.000 • PUBLIC SAFETY	<u>\$12,160</u>
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367.000 • CULTURE - RECREATION

367.145 • PAVILLION RENTAL DEPOSIT PAID	\$200
367.140 • PAVILION RENTAL FEES	\$300

Total 367.000 • CULTURE• RECREATION	<u>500</u>
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387.000 • CONTRIBUT AND DONAT• PRIVATE

387.050 • PRIVATE ORG GRANTS	\$0
387.100 • CONTRIBUTIONS AND DONATIONS	\$0

Total 387.000 • CONTRIBUT AND DONAT• PRIVATE	<u>\$0</u>
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389.000 • ALL OTHER UNCLASS OFER REVENUE

389.100 • ALL OTHER UNCLASS OFER REVENUE	\$0
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Total 389.000 • ALL OTHER UNCLASS OFER REVENUE	<u>\$0</u>
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391.000 • PROCEEDS OF GENERAL FIXED ASSET

391.100 • SALES OF GENERAL FIXED ASSETS	\$0
391.200 • COMPEN FOR LOSS GEN FIXED ASSET	\$0

Total 391.000 • PROCEEDS OF GENERAL FIXED ASSET	<u>\$0</u>
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392.000 • INTERFUND OPERATING TRANSFERS

392.400 • TRANSFER PLGIT FUNDS TO GF	\$0
392.300 • TRANSFER FROM CAPITOL RESERVES	\$0

Total 392.000 • INTERFUND OPERATING TRANSFERS	<u>\$0</u>
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395.000 • REFUND PRIOR YEARS EXPENDITURES

395.100 • REFUND PRIOR YEARS EXPENDITURES	\$0
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Total 395.000 • REFUND PRIOR YEARS EXPENDITURES	<u>\$0</u>
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Total Income	<u>\$392,435</u>
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Expense

400.000 • LEGISLATIVE (GOVERNING) BODY		
400.050 • SALARIES & WAGES COUNCILORS		\$2,700
400.420 • DUES, SUBSCRIPTIONS & MEMBERSHIP		\$750
400.460 • MTGS, CONFERENCES, CONTINUE EDU		\$500
Total 400.000 • LEGISLATIVE (GOVERNING) BODY		\$3,950
401.000 • EXECUTIVE		
401.100 • SALARIES & WAGES ADMINISTRATION		\$40,000
401.150 • SALARIES & WAGES OFFICE SUPPORT		\$32,000
401.200 • SUPPLIES & AWARDS -MAYOR		\$250
401.050 • SALARIES & WAGES MAYOR		\$540
401.420 • DUES, SUBSCRIPTIONS & MEMBERSHI		\$50
401.460 • MTG, CONFERENCES, CONTINUE EDUC		\$250
Total 401.000 • EXECUTIVE		\$73,090
402.000 • AUDITING SERVICES / FINANCE ADM		
402.340 • AUDIT ADVERTISING		\$150
402.310 • PROFESSIONAL SERVICES		\$7,800
Total 402.000 • AUDITING SERVICES/ FINANCE ADM		\$7,950
403.000 • TAX COLLECTION		
403.160 • Commssions Paid - Compensation		\$3,000
403.200 • SUPPLIES		\$500
Total 403.000 • TAX COLLECTION		\$3,500
404.000 • SOLICITOR/ LEGAL SERVICES		
404.340 • ADVERTISING EXPENSES		\$1,000
404.310 • PROFESSIONAL SERVICES		\$16,000
Total 404.000 • SOLICITOR/ LEGAL SERVICES		\$17,000
405.000 • SECRETARY/ CLERK/ TREASURER		
405.100 • SALARIES & WAGES SEC/TREAS		\$40,000
405.210 • OFFICE SUPPLIES		\$750
405.230 • POSTAGE		\$300
405.300 • OTHER SERV. & CHARGES		\$1,000
405.310 • PROFESSIONAL SERVICES		\$150
405.340 • ADVERTISING, PRINTING & BINDING		\$500
405.350 • INSURANCE AND BONDING		\$700
405.370 • REPAIR & MAINTENANCE SERVICES		\$50
405.420 • DUES, SUBSCRIPTIONS & MEMBERSHI		\$50
405.450 • CONTRACTED SERVICES		\$400
405.460 • MTG, CONFERENCES, CONTINUE EDUC		\$250
Total 405.000 • SECRETARY/ CLERK/ TREASURER		\$44,150
407.000 • IT - NETWORK SERV - DATA PROCES		
407.200 • SUPPLIES		\$750
407.310 • PROFESSIONAL SERVICES		\$250
407.450 • CONTRACTED SERVICES		\$2,000
407.500 • IT - NETWORK SERV - DATA PROCES-OTHER		\$500
Total 407.000 • IT - NETWORK SERV - DATA PROCES		\$3,500

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408.000 • ENGINEERING SERVICES

408.310 • PROFESSIONAL SERVICES	\$18,000
408.000 • ENGINEERING SERVICES • Other	\$0

Total 408.000 • ENGINEERING SERVICES	<u>\$18,000</u>
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409.000 • GEN GOV'T BLDG\$ & PLANTS

409.2 • SUPPLIES	\$750
409.26 • SMALL TOOLS & MINOR EQUIPMENT	\$1,000
409.32 • COMMUNICATION - TELE & WIRELESS	\$2,000
409.36 • PUBLIC UTILITY SERVICES	\$3,200
409.37 • REPAIRS & MAINTENANCE SERVICES	\$500
409.45 • CONTRACTED SERVICES	\$1,200

Total 409.000 • GEN GOV'T BLDG\$ & PLANTS	<u>\$8,650</u>
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410.000 • POLICE

410.310 • IT • TECH SERVICES	\$150
410.455 • INVESTIGATION COSTS (TOWING)	\$500
410.105 • PENNDOT GRANT OT- CHIEF	\$4,000
410.155 • PENNDOT OT GRANT - PATROL	\$3,500
410.23 • POSTAGE ABPD	\$200
410.15 • SALARIES AND WAGES - PATROL	\$22,000
410.352 • POLICE DEPT LIABILITY INS	\$3,500
410.42 • DUES, SUBSCRIPTIONS, MEMBERSHIP	\$250
410.354 • INSURANCE - POLICE WORKERS COMP	\$1,200
410.35 • INSURANCE - POLICE VEHICLE	\$1,600
410.34 • ADVERTISING & PRINTING	\$150
410.33 • GASOLINE - POLICE VEHICLE	\$2,000
410.32 • COMMUNICATIONS - PHONE BILL	\$1,500
410.1 • SALARIES AND WAGES - CHIEF	\$23,000
410.374 • VEHICLE AND RADIOS	\$2,000
410.37 • MAINTENANCE, REPAIRS & EQUIPT	\$2,500
410.238 • UNIFORMS	\$200
410.200 • OFFICE SUPPLIES	\$600
410.450 • CONTRACTED SERVICES	\$350

Total 410.000 • POLICE	<u>\$69,200</u>
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411.000 • FIRE

411.360 • PUBLIC UTILITY SERVICES	\$12,500
411.490 • FOREIGN FIRE INS. TAX	\$5,900
411.999 • FIRE TAX	\$15,700

Total 411.000 • FIRE	<u>\$34,100</u>
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413.000 • UCC & CODE ENFORCEMENT

413.230 • POSTAGE-CODE ENFORCEMENT	\$50
413.200 • SUPPLIES	\$400
413.310 • PROFESSIONAL FEES (INCL INSPECT)	\$9,500

Total 413.000 • UCC & CODE ENFORCEMENT	<u>\$9,950</u>
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414.000 • PLANNING AND ZONING	
414.200 • MATERIALS AND SUPPLIES	\$0
414.310 • PROFESSIONAL FEES	\$1,200
414.340 • ADVERTISING & PRINTING	\$150
414.350 • CODIFICATION	\$1,500
Total 414.000 • PLANNING AND ZONING	<hr/> \$2,850
415.000 • EMERGENCY MANAGMENT & COMMUNICA	
415.200 • SUPPLIES	\$600
Total 415.000 • EMERGENCY MANAGMENT & COMMUNICA	<hr/> \$600
422.000 • Vector (Anlmal) Control	
422.540 • AC SPCA Donation	\$1,000
Total 422.000 • Vector (Animal) Control	<hr/> \$1,000
430.000 • PUBLIC WORKS	
430.368 • ECYCLING DISPOSAL FEES - BORO	\$60
430.260 • SMALL EQUIPMENT PURCHASES	\$500
430.150 • SALARIES & WAGES-P.T. STAFF	\$500
430.200 • SUPPLIES	\$1,500
430.360 • PUBLIC UTILITY SERVICES	\$7,200
430.370 • REPAIRS & MAINTENANCE SERVICES	\$2,000
430.450 • CONTRACTED SERVICES (BERWICK)	\$1,500
432.000 • WINTER MAINTENANCE - SNOW REMOV	\$10,000
Total 430.000 • PUBLIC WORKS	<hr/> \$23,260
452.000 • PARTICIPATION RECREATION	
452.540 • EBACC Donations	\$2,000
452.200 • SUPPLIES	\$200
452.450 • CONTRACTED SERVICES	\$1,000
Total 452.000 • PARTICIPATION RECREATION	<hr/> \$3,200
453.000 • SPECTATOR RECREATION	
453.540 • COMMUNITY MEDIA FF DONATIONS	\$4,880
Total 453.000 • SPECTATOR RECREATION	<hr/> \$4,880
454.000 • PARKS	
454.330 • GASOLINE FOR REC PARK MOWER	\$50
454.310 • PROFESSIONAL SERVICES	\$1,000
454.200 • SUPPLIES	\$500
454.260 • SMALL TOOLS & MINOR EQUIPMENT	\$150
454.360 • PUBLIC UTILITY SERVICES	\$300
454.370 • REPAIRS & MAINTENANCE SERVICE	\$150
454.450 • CONTRACTED SERVICES (DAS)	\$9,500
Total 454.000 • PARKS	<hr/> \$11,650
457.000 • CIVIL AND MILITARY CELEBRATIONS	
457.200 • SUPPLIES	\$1,000
457.370 • REPAIRS & MAINTENANCE SERVICES	\$1,500
Total 457.000 • CIVIL AND MILITARY CELEBRATIONS	<hr/> \$2,500

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458.000 • Senior Citizens Center	
458.540 • ACOFA Donation	\$1,000
Total 458.000 • Senior Citizens Center	<u>\$1,000</u>
481.000 • EMPLOYER PAID BENEFITS	
483.300 • NON-UNIFORMED PENSION CONTRIBUT	\$8,000
483.350 • NON-UNIFORMED PENSION FEES	\$2,000
481.400 • BENEFITS • TIME OFF	\$0
481.100 • SOCIAL SECURITY(FICA) EMPLER PD	\$10,000
481.200 • MEDICARE • EMPLOYER PD	\$2,300
481.300 • PA UNEMP COMP {U/C} EMPLOYER PD	\$1,500
484.000 • WORKMAN'S COMP INSURANCE	\$2,500
Total 481.000 • EMPLOYER PAID BENEFITS	<u>\$26,300</u>
486.000 • INSURANCE, CASUALTY & SURETY	
486.100 • INSURANCE • LIABILITY	\$3,000
486.200 • INSURANCE • PROPERTY CAUSUALTY	\$5,800
486.400 • INSURANCE • PUBLIC OFFICIALS	\$2,500
486.600 • FIDELITY AND SURETY BONDS	\$0
Total 486.000 • INSURANCE, CASUALTY & SURETY	<u>\$11,300</u>
66000 • Payroll Expenses	\$8,750
Total Expense	\$390,330
Net Income	\$2,105

CAPITAL FUND BUDGET 2025-2026

Revenue	24 Cap GF	312,399.00			
	- 2024 xp	142,636.00			
	End 2024	169,763.00			
	+ '24 Surplus	20,000.00			
	Cap '25	189,763.00			
	+ JA Myers	132,000.00			
	Total Cap	321,763.00			
<u>Park Totals</u>					
Expenses	AC Grant #2 '25	12,116.00		24,232.00	Disc Golf, 2 bridges, small gazebo
	DCNR #1 '25	88,778.00	100,894.00	177,550.00	Tot lot, small child., 6 bay swings
	DCNR #2 '26	73,357.00		146,714.00	Large child, safety swings (done)
	AC Grant #3 '26	25,000.00	98,357.00	50,000.00	BB court, parking, 2nd gazebo
		199,251.00		398,496.00	
Total Cap Funds after Park		122,512.00		40,893.40	previous investments
				19,047.00	AC #1 Match
	Return Inv matcl	20,952.00		17,142.00	AC #1 Up front
		143,464.00		1,905.00	AC #1 when done
				477,483.40	total park investments
	Pension Vest	45,000.00			
	27 Cap Funds	98,464.00			
	25-26 surplus	40,000.00			
Cap Funds for 2027 Budget		138,464.00	60,000.00	more with grant initial of \$30k per cycle for playground project	

LIQUID FUELS BUDGET 2025-2026

Revenue	LF 2025	243,200.00
Expenses	Bridge	35,000.00
	CC Rd surface	45,000.00
	Col Gas surface	70,000.00
	LF Remaining in 26-27	93,200.00
	(plus \$30k/yr)	60,000.00
LF Funds for 2027 Budget		153,200.00